

Memo

To: City Council
From: Barbara B. Matthews, City Manager
Date: May 16, 2005
Re: Community Center Update

The City and James F. Knott Construction Company, Inc. recently reached agreement on the subcontractor costs, including associated overhead and profit, for a number of Proposed Change Orders (PCOs). No agreement has been reached on the contractor's request for extended general conditions and time.

The aforementioned PCOs will be processed as Change Order No. 20. For comparative purposes, I have provided you with the proposed amount as of the date of the last financial report (March 31, 2005), when applicable.

CO #	PCO #	Description	Final Amount	Projected Amount As of 03-31-05
20	1054	New dog house at box culvert	\$5,565.00	\$12,833.00
20	1065	Additional sidewalks, paving, curbs, and gutters	\$92,272.00	Not submitted by JFK
20	1073	Drain field – sub drain installation	\$9,402.00	\$8,021.00
20	1074	Undercut between Library and Municipal Building	\$71,398.00	\$68,651.00
20	1086	Mass excavation of rock	\$12,986.00	\$17,047.00
20	1091	Flooring adjustments	\$714.00	\$715.00
		Total	\$192,337.00	\$107,267.00

As you may have noted, two PCOs were settled beyond the amount reported as of March 31, 2005. In discussing these items with the contractor, the City requested that the contractor include any associated testing and inspections that would be required.

Based on this request, the contractor increased the amount of PCO 1073 to \$11,432.00 and the amount of PCO 1074 to \$82,087.00. The value of these items were reduced through the negotiation process and settled at the amounts reflected above.

For your information, attached is a listing of the pending PCOs as of the date of this memo.

attachment